

Kern Community College District 2013-14 Final Allocation Summary

2013-14 Allocation	Bakersfield College	Cerro Coso Community College
2013-14 Adopted Budget Allocation	50,173,217	16,163,584
Change in District-wide Reserves		
Change in Base Operating Allocations	0	0
Change in FTES Allocations		
Base	957,863	(13,023)
COLA	14,757	(30)
Growth/Restoration	1,019,612	7,960
Deficit Coefficient	(176,274)	(44,838)
District Wide Charge Backs (Increase)/Decrease	(92,019)	103,026
2013-14 Final Budget Allocation	51,897,157	16,216,679
Net Change Increase/(Decrease)	1,723,940	53,095

Porterville College	District Operations	District- wide Reserves	Total
14,135,965	21,149,270	10,844,785	112,466,821
		559,660	559,660
0			0
248,831			1,193,672
3,954			18,682
253,506			1,281,077
(43,221)			(264,333)
(11,007)	0		0
14,588,028	21,149,270	11,404,445	115,255,578
452,063	0	559,660	2,788,757