									5/27/201
			_				1		
				17		Land			Total May 27,
						-		•	2014
529,415	544,870	491,532	2,159,987	3,391,836	1,811,239	315,580	174,501	387,550	9,806,511
400.007	400.000	400.004	0.400.400	0.404.405	4 004 500	000.000	470.000	050.045	0 405 704
	,								9,185,721
48,509	62,062	00,011	(3,115)	290,711	0,071	17,317	2,120	127,905	620,790
6 074	20 519	11 374	61 958	115 257	49 768	16 040	8 958	12 975	302,923
	20,010	,	01,000		10,100	10,010	0,000	.2,010	-
		74.930							74,930
		,			97,078				97,07
				123,783					123,783
				25,750					25,75
				113,248					113,24
								116,393	116,393
_				(04,700)					-
				(94,702)	(404.696)				(94,702
					(101,000)				(101,686
12 / 35	11 5/3	(17 603)	(65.073)	7 374	(38 /80)	1 277	(6.830)	(1.463)	(36,928
									620,790
40,009	02,002	00,011	(3,113)	290,711	0,071	17,317	2,120	127,903	020,790
								D ¹ 4 1 4	
						11			Tatal
& Board of Trustees	Research	Services	Services	11	Resources	Legai	Anairs	Operations	Total
400.000	00.000	400 400	7 000 000	0.407.000	055.070	000.050	54 700	400.005	40.000.500
426,600	22,900	486,168	7,363,380	3,137,993	355,973	230,950	51,700	186,935	12,262,599
411 600	27 700	473 569							12,213,549
411,000	21,100		7 228 366	3 161 /58	355 073	314 450	55 011	185 / 23	
15,000	(4,800)		7,228,366	3,161,458	355,973	314,450	55,011	185,423	
15,000	(4,800)	12,600	7,228,366 135,015	3,161,458 (23,465)	355,973 -	314,450 (83,500)	55,011 (3,311)	185,423 1,512	49,050
15,000	(4,800)				355,973 -				
15,000	(4,800)				- 355,973				
15,000	(4,800)								
	400					(83,500)			49,050
10,000			(20,000)					1,512	49,050 10,000 (13,800 300
10,000 5,000	400		135,015 (20,000) 70,000			(83,500)		1,512	49,050 10,000 (13,800 300 70,000
10,000 5,000	400		135,015 (20,000) 70,000 70,497			(83,500) 7,500	(3,311)	1,512	49,050 10,000 (13,800 70,000 70,49
10,000 5,000	400		135,015 (20,000) 70,000			(83,500) 7,500 5,000	(3,311)	1,512	49,05 10,00 (13,80 70,00 70,49 22,93
10,000 5,000	400 (7,200)		135,015 (20,000) 70,000 70,497 17,930			(83,500) 7,500 5,000 (110,000)	(3,311)	1,512	49,05 10,00 (13,80 70,00 70,49 22,93 (110,00
10,000 5,000	400 (7,200) 725		135,015 (20,000) 70,000 70,497			(83,500) 7,500 5,000 (110,000) 5,500	(3,311)	1,512	49,05 10,00 (13,80 70,00 70,49 22,93 (110,00 (9,77
10,000 5,000	400 (7,200)		135,015 (20,000) 70,000 70,497 17,930			(83,500) 7,500 5,000 (110,000)	(3,311)	800	49,05 10,00 (13,80 30 70,00 70,49 22,93 (110,00 (9,77 11,40
10,000 5,000	400 (7,200) 725		135,015 (20,000) 70,000 70,497 17,930		355,973	(83,500) 7,500 5,000 (110,000) 5,500	(3,311)	1,512 800 16,782	49,05 10,00 (13,80 30 70,00 70,49 22,93 (110,00 (9,77 11,40 16,78
10,000 5,000	400 (7,200) 725		135,015 (20,000) 70,000 70,497 17,930		355,973	(83,500) 7,500 5,000 (110,000) 5,500	(3,311)	1,512 800 16,782 (19,000)	49,05 10,00 (13,80 30 70,00 70,49 22,93 (110,00 (9,77 11,40 16,78 (19,00
10,000 5,000	400 (7,200) 725		135,015 (20,000) 70,000 70,497 17,930		355,973	(83,500) 7,500 5,000 (110,000) 5,500	(3,311)	1,512 800 16,782	49,05 10,00 (13,80 30 70,00 70,49 22,93 (110,00 (9,77 11,40 16,78
10,000 5,000	400 (7,200) 725		135,015 (20,000) 70,000 70,497 17,930	(23,465)	355,973	(83,500) 7,500 5,000 (110,000) 5,500	(3,311)	1,512 800 16,782 (19,000) 5,000	49,05 10,00 (13,80 30 70,00 70,49 22,93 (110,00 (9,77 11,40 16,78 (19,00 5,00
10,000 5,000	400 (7,200) 725		135,015 (20,000) 70,000 70,497 17,930	(23,465)	355,973	(83,500) 7,500 5,000 (110,000) 5,500	(3,311)	1,512 800 16,782 (19,000) 5,000 (1,500)	10,00 (13,80 70,00 70,45 22,93 (110,00 (9,77 11,40 16,78 (19,00 5,00 (1,50 (50)
10,000 5,000	400 (7,200) 725		135,015 (20,000) 70,000 70,497 17,930	(23,465) 	355,973	(83,500) 7,500 5,000 (110,000) 5,500	(3,311)	1,512 800 16,782 (19,000) 5,000 (1,500)	49,05 10,00 (13,80 30 70,00 70,49 22,93 (110,00 (9,77 11,40 16,78 (19,00 5,00 (1,50 (50 85,00 100,00
10,000 5,000	400 (7,200) 725		135,015 (20,000) 70,000 70,497 17,930	(23,465) 	355,973	(83,500) 7,500 5,000 (110,000) 5,500	(3,311)	1,512 800 16,782 (19,000) 5,000 (1,500)	49,05 10,00 (13,80 30 70,00 70,49 22,93 (110,00 (9,77 11,40 16,78 (19,00 5,00 (1,50 (50 85,00 100,00 165,00
10,000 5,000	400 (7,200) 725		135,015 (20,000) 70,000 70,497 17,930	(23,465) (23,46		(83,500) 7,500 5,000 (110,000) 5,500	(3,311)	1,512 800 16,782 (19,000) 5,000 (1,500)	49,05 10,00 (13,80 70,00 70,45 22,93 (110,00 (9,77 11,40 16,78 (19,00 5,00 (1,55 (500 85,00 100,00 165,00 150,000
10,000 5,000	400 (7,200) 725		135,015 (20,000) 70,000 70,497 17,930	(23,465) 	355,973	(83,500) 7,500 5,000 (110,000) 5,500		1,512 800 16,782 (19,000) 5,000 (1,500)	10,00 (13,80 70,00 70,49 22,93 (110,00 (9,77 11,40 16,78 (19,00 5,00 (1,50
	Chancellors Office & Board of Trustees 529,415 480,907 48,509 6,074 6,074 6,074 48,509 48,509 48,509 Chancellors Office & Board of Trustees 426,600 411,600	& Board of Trustees Research 529,415 544,870 480,907 482,808 485,09 62,062 6,074 20,519 6,074 20,519 6,074 20,519 6,074 20,519 6,074 20,519 6,074 20,519 6,074 20,519 6,074 20,519 6,074 20,519 6,074 20,519 6,074 20,519 6,074 20,519 6,074 20,519 6,074 20,519 6,074 20,519 6,074 20,519 6,074 20,519 6,074 20,519 7 7 7 7 8 7 8 7 7 7 7 7 7 7 8 7 8 7 8 7	& Board of Trustees Research Services 529,415 544,870 491,532 480,907 482,808 422,921 485,09 62,062 68,611 6,074 20,519 11,374 74,930 74,930 11,374 74,930 74,930 11,374 74,930 74,930 11,374 74,930 74,930 11,374 74,930 74,930 11,374 74,930 74,930 11,374 74,930 11,374 11,374 74,930 11,374 11,374 74,930 11,374 11,374 74,930 11,374 11,374 74,930 11,374 11,374 74,930 11,374 11,374 74,930 11,374 11,374 74,930 11,374 11,374 74,930 11,374 11,374 74,930 11,374 11,374 74,930 11,374 11,374 <td< td=""><td>& Board of Trustees Research Services Services 529,415 544,870 491,532 2,159,987 480,907 482,808 422,921 2,163,102 48509 62,062 68,611 (3,115) 6,074 20,519 11,374 61,958 74,930 74,930 1 1 74,930 1 1 1 6,074 20,519 11,374 61,958 74,930 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1</td><td>& Board of Trustees Research Services Services IT 529,415 544,870 491,532 2,159,987 3,391,836 480,907 482,808 422,921 2,163,102 3,101,125 485,09 62,062 68,611 (3,115) 290,711 48,509 62,062 68,611 (3,115) 290,711 6,074 20,519 11,374 61,958 115,257 6,074 20,519 11,374 61,958 115,257 6,074 20,519 11,374 61,958 115,257 6,074 20,519 11,374 61,958 115,257 6,074 20,519 11,374 61,958 115,257 6,074 20,519 11,374 61,958 113,248 6 113,248 113,248 113,248 113,248 6 113,248 113,248 113,248 113,248 6 1 114,543 (17,693) (65,073) 7,374 448,509 <td< td=""><td>& Board of Trustees Research Services Services IT Resources 529,415 544,870 491,532 2,159,987 3,391,836 1,811,239 480,907 482,808 422,921 2,163,102 3,101,125 1,804,568 485,099 62,062 68,611 (3,115) 290,711 6,671 6,074 20,519 11,374 61,958 115,257 49,768 6,074 20,519 11,374 61,958 115,257 49,768 74,930 113,248 113,248 113,248 113,248 113,248 1 113,248 113,248 111,324 111,324 111,324 1 113,248 1113,248 111,3248 111,3248 111,3248 1 113,243 117,693 (65,073) 7,374 (38,489) 1 44,559 62,062 68,611 (3,115) 290,711 6,671 1 143,509 62,062 68,611 (3,115) 290,711 6,671</td><td>δ Board of Trustees Research Services Services IT Resources Legal 529,415 544,870 491,532 2,159,987 3,391,836 1,811,239 315,580 480,907 482,808 422,921 2,163,102 3,101,125 1,804,568 298,263 48,509 62,062 68,611 (3,115) 290,711 6,671 17,317 </td><td>& Board of Trustees Research Services Services IT Resources Legal Affairs 529.415 544.870 491,532 2,159,987 3,391,836 1,811,239 315,560 177,382 480.907 482,808 422,921 2,163,102 3,101,125 1,804,568 298,263 177,382 48,509 62,062 66,611 (3,115) 290,711 6,671 17,317 2,120 6,074 20,519 11,374 61,958 115,257 49,768 16,040 8,958 6,074 20,519 11,374 61,958 115,257 49,768 16,040 8,958 6,074 20,519 11,374 61,958 115,257 49,768 16,040 8,958 6,074 20,519 11,374 61,958 115,257 49,768 16,040 8,958 6,074 20,519 11,374 61,958 115,257 49,768 16,040 8,958 6,074 1,07 2,970 16,971</td><td>Chancellors Office & Board of Trustees Institutional Research Educational Services Business Services Π Human Resources Legal & External Matrix District Operations 529,415 544,870 4491,532 2,159,987 3,391,836 1,811,239 315,560 174,501 337,550 400,07 4428,08 4422,921 2,163,102 3,101,125 1,804,568 292,623 172,322 2259,645 48,509 62,062 68,611 (3,115) 290,711 6,671 17,317 2,120 127,905 6,074 20,519 11,374 61,958 115,257 49,768 16,040 8,958 12,975 6,074 20,519 11,374 61,958 115,257 49,768 16,040 8,958 12,975 6,074 20,519 11,374 61,958 113,248 140,400 142,475 140,400 140,400 140,400 140,400 140,400 140,400 140,400 140,400 140,400 140,400 140,400 140,400 140,400</td></td<></td></td<>	& Board of Trustees Research Services Services 529,415 544,870 491,532 2,159,987 480,907 482,808 422,921 2,163,102 48509 62,062 68,611 (3,115) 6,074 20,519 11,374 61,958 74,930 74,930 1 1 74,930 1 1 1 6,074 20,519 11,374 61,958 74,930 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	& Board of Trustees Research Services Services IT 529,415 544,870 491,532 2,159,987 3,391,836 480,907 482,808 422,921 2,163,102 3,101,125 485,09 62,062 68,611 (3,115) 290,711 48,509 62,062 68,611 (3,115) 290,711 6,074 20,519 11,374 61,958 115,257 6,074 20,519 11,374 61,958 115,257 6,074 20,519 11,374 61,958 115,257 6,074 20,519 11,374 61,958 115,257 6,074 20,519 11,374 61,958 115,257 6,074 20,519 11,374 61,958 113,248 6 113,248 113,248 113,248 113,248 6 113,248 113,248 113,248 113,248 6 1 114,543 (17,693) (65,073) 7,374 448,509 <td< td=""><td>& Board of Trustees Research Services Services IT Resources 529,415 544,870 491,532 2,159,987 3,391,836 1,811,239 480,907 482,808 422,921 2,163,102 3,101,125 1,804,568 485,099 62,062 68,611 (3,115) 290,711 6,671 6,074 20,519 11,374 61,958 115,257 49,768 6,074 20,519 11,374 61,958 115,257 49,768 74,930 113,248 113,248 113,248 113,248 113,248 1 113,248 113,248 111,324 111,324 111,324 1 113,248 1113,248 111,3248 111,3248 111,3248 1 113,243 117,693 (65,073) 7,374 (38,489) 1 44,559 62,062 68,611 (3,115) 290,711 6,671 1 143,509 62,062 68,611 (3,115) 290,711 6,671</td><td>δ Board of Trustees Research Services Services IT Resources Legal 529,415 544,870 491,532 2,159,987 3,391,836 1,811,239 315,580 480,907 482,808 422,921 2,163,102 3,101,125 1,804,568 298,263 48,509 62,062 68,611 (3,115) 290,711 6,671 17,317 </td><td>& Board of Trustees Research Services Services IT Resources Legal Affairs 529.415 544.870 491,532 2,159,987 3,391,836 1,811,239 315,560 177,382 480.907 482,808 422,921 2,163,102 3,101,125 1,804,568 298,263 177,382 48,509 62,062 66,611 (3,115) 290,711 6,671 17,317 2,120 6,074 20,519 11,374 61,958 115,257 49,768 16,040 8,958 6,074 20,519 11,374 61,958 115,257 49,768 16,040 8,958 6,074 20,519 11,374 61,958 115,257 49,768 16,040 8,958 6,074 20,519 11,374 61,958 115,257 49,768 16,040 8,958 6,074 20,519 11,374 61,958 115,257 49,768 16,040 8,958 6,074 1,07 2,970 16,971</td><td>Chancellors Office & Board of Trustees Institutional Research Educational Services Business Services Π Human Resources Legal & External Matrix District Operations 529,415 544,870 4491,532 2,159,987 3,391,836 1,811,239 315,560 174,501 337,550 400,07 4428,08 4422,921 2,163,102 3,101,125 1,804,568 292,623 172,322 2259,645 48,509 62,062 68,611 (3,115) 290,711 6,671 17,317 2,120 127,905 6,074 20,519 11,374 61,958 115,257 49,768 16,040 8,958 12,975 6,074 20,519 11,374 61,958 115,257 49,768 16,040 8,958 12,975 6,074 20,519 11,374 61,958 113,248 140,400 142,475 140,400 140,400 140,400 140,400 140,400 140,400 140,400 140,400 140,400 140,400 140,400 140,400 140,400</td></td<>	& Board of Trustees Research Services Services IT Resources 529,415 544,870 491,532 2,159,987 3,391,836 1,811,239 480,907 482,808 422,921 2,163,102 3,101,125 1,804,568 485,099 62,062 68,611 (3,115) 290,711 6,671 6,074 20,519 11,374 61,958 115,257 49,768 6,074 20,519 11,374 61,958 115,257 49,768 74,930 113,248 113,248 113,248 113,248 113,248 1 113,248 113,248 111,324 111,324 111,324 1 113,248 1113,248 111,3248 111,3248 111,3248 1 113,243 117,693 (65,073) 7,374 (38,489) 1 44,559 62,062 68,611 (3,115) 290,711 6,671 1 143,509 62,062 68,611 (3,115) 290,711 6,671	δ Board of Trustees Research Services Services IT Resources Legal 529,415 544,870 491,532 2,159,987 3,391,836 1,811,239 315,580 480,907 482,808 422,921 2,163,102 3,101,125 1,804,568 298,263 48,509 62,062 68,611 (3,115) 290,711 6,671 17,317	& Board of Trustees Research Services Services IT Resources Legal Affairs 529.415 544.870 491,532 2,159,987 3,391,836 1,811,239 315,560 177,382 480.907 482,808 422,921 2,163,102 3,101,125 1,804,568 298,263 177,382 48,509 62,062 66,611 (3,115) 290,711 6,671 17,317 2,120 6,074 20,519 11,374 61,958 115,257 49,768 16,040 8,958 6,074 20,519 11,374 61,958 115,257 49,768 16,040 8,958 6,074 20,519 11,374 61,958 115,257 49,768 16,040 8,958 6,074 20,519 11,374 61,958 115,257 49,768 16,040 8,958 6,074 20,519 11,374 61,958 115,257 49,768 16,040 8,958 6,074 1,07 2,970 16,971	Chancellors Office & Board of Trustees Institutional Research Educational Services Business Services Π Human Resources Legal & External Matrix District Operations 529,415 544,870 4491,532 2,159,987 3,391,836 1,811,239 315,560 174,501 337,550 400,07 4428,08 4422,921 2,163,102 3,101,125 1,804,568 292,623 172,322 2259,645 48,509 62,062 68,611 (3,115) 290,711 6,671 17,317 2,120 127,905 6,074 20,519 11,374 61,958 115,257 49,768 16,040 8,958 12,975 6,074 20,519 11,374 61,958 115,257 49,768 16,040 8,958 12,975 6,074 20,519 11,374 61,958 113,248 140,400 142,475 140,400 140,400 140,400 140,400 140,400 140,400 140,400 140,400 140,400 140,400 140,400 140,400 140,400