

**Kern Community College District  
Comparison of GU001 Allocations**

<b>Budget Allocations (net of DO Chargebacks)</b>	<b>Bakersfield</b>	<b>Cerro Coso Community College</b>	<b>Porterville</b>	<b>District Operations</b>	<b>Total</b>
<b>2014-15 Adopted Budget Allocation</b>	<b>\$ 54,508,564.42</b>	<b>\$ 16,329,418.96</b>	<b>\$ 15,148,007.15</b>	<b>\$ 22,559,972.93</b>	<b>\$ 108,545,963.45</b>
<b>2015-16 Preliminary Budget Allocation Model</b>	55,840,015.92	16,511,922.37	15,550,328.92	23,159,128.00	111,061,395.21
<b>One-time Mandated Claim Fund Allocations</b>	1,852,408.65	431,968.47	450,838.87	400,000.00	3,135,216.00
<b>Sub-Total</b>	<b>57,692,424.57</b>	<b>16,943,890.84</b>	<b>16,001,167.79</b>	<b>23,559,128.00</b>	<b>114,196,611.21</b>
<b>Change</b>	<b>3,183,860.16</b>	<b>614,471.88</b>	<b>853,160.65</b>	<b>999,155.07</b>	<b>5,650,647.76</b>
<b>Percent Change</b>	<b>5.84%</b>	<b>3.76%</b>	<b>5.63%</b>	<b>4.43%</b>	<b>5.21%</b>