

Community College League of California
2016-17 May Revision Summary

Item	2015-16 Enacted Totals	2016-17 Governor's January Proposal	2016-17 Governor's May Revision	NOTES
Ongoing Funds				
Cost of Living Adjustment (COLA)	\$61M (1.02%)	\$29.3M (0.47%)	0%	
Enrollment Growth	\$156.5M (3%)	\$114.7M (2%)	\$114.7M (2%)	Allows the system to serve an additional \$50,000 students.
Student Success and Support Program (SSSP)	\$299.2M	No Augmentation	No Augmentation	
SSSP - Equity	\$155M	No Augmentation	No Augmentation	
Workforce & CTE Pathways	No Augmentation	\$248M	\$248M	Strong Workforce Program: \$200 million. Includes \$48M for CTE Pathways (SB 1070). Split 60% to districts and 40% to regions.
Base Augmentation	\$266.7M	No Augmentation	\$75M	To cover increased operational costs.
Institutional Effectiveness	\$17.5M	\$10M	\$10M	\$8 million for professional development. \$2 million for local technical assistance.
Apprenticeship Programs	\$52M	\$1.8M	\$1.66M	Down from \$1.8M in January.
Categorical Program COLA	\$2.5M	\$1.3M	No Augmentation	For DSPS, EOPS, special services for CalWORKS, and Child Care Tax Bailout
Basic Skills	One-Time Funds	\$30M	\$30M	For programs that transition more students from basic skills to college-level courses. Maintains performance-based funding.
Telecommunications and Technology Infrastructure	No Augmentation	\$3M	\$8M (+\$7M one-time)	Included in the TTIP program.
Full-Time Cal Grant B Student Financial Aid Program	\$39M	No Augmentation	\$2.2M	Sets a maximum awards of \$300 per student, per semester.
Equal Employment Opportunity	N/A	N/A	\$2.3M	
Academic Senate	No Augmentation	No Augmentation	\$300,000	
One-Time Funds				
Open Educational Resources (OER) and Zero Textbook Cost Initiatives	N/A	\$5M	\$5M	Provide a \$200,000 grant for every zero-textbook-cost degree created by a college. Allows discretionary printing costs.
Innovation Awards	N/A	\$25M	\$25M	
Online Education Initiative	N/A	N/A	\$20M	Focused on increasing access.
Adult Education Technology Assistance	N/A	N/A	\$5M	
Mandates	\$604M	\$76.3M	\$105.5M	Uses include: campus safety, technology needs, professional development, and OER/zero textbook cost degree program creation.
Deferred Maintenance & Instructional Equipment	\$148M	\$289M	\$219.4M	No Match Requirement. Allowable uses will be included in budget bill.
Adjustments				
Redevelopment Shortfall	N/A	N/A	\$38.6M	Addresses current year shortfall.
Property Taxes	N/A	N/A	\$51.2	
Student Fees	N/A	N/A	(-) \$9.8M	
Funding Tied to Partnerships				
Adult Education	\$500M	No Augmentation	No Augmentation	
Other				
Prop 39	\$38.8M	\$45.2M	\$49.3	For energy efficiency and clean energy jobs development programs.