

	A	B	C	D	E	F	G
1	Kern Community College District						
2	2018-19 Unrestricted Appropriation						
3	Source: P1 Schedule C						
4	SCFF	Advance	P1	Difference P1 minus Advance Inc./Dec.)		KCCD 2018-19 Budget SB 361	Difference P1 Minus Budget Inc./Dec.)
5	Basic	16,478,672.00	16,487,251.00	8,579.00		16,555,198.00	(67,947.00)
6	Base FTES	81,578,200.00	88,297,205.00	6,719,005.00		121,341,694.00	(33,044,489.00)
7	Growth	3,632,841.00	3,268,678.00	(364,163.00)		-	3,268,678.00
8	Supplemental	34,147,283.00	36,123,133.00	1,975,850.00		-	36,123,133.00
9	Student Success	12,856,133.00	15,738,058.00	2,881,925.00		-	15,738,058.00
10	Deficit	(522,559.00)	(8,068,974.00)	(7,546,415.00)		-	(8,068,974.00)
11	Total	148,170,570.00	151,845,351.00	3,674,781.00		137,896,892.00	13,948,459.00