

**KCCD 2018-19 Annual 320 Report,
Submitted July 15, 2019**

	FTES Type	2017-18 ¹	2018-19 ²	Δ FTES	% Change
Bakersfield College	Regular Admit	15,256.15	13,971.23	(1,284.92)	-8.42%
	Special Admit	953.95	1,276.97	323.02	33.86%
	Incarcerated	187.63	316.68	129.05	68.78%
	CDCP	-	-	-	
	Non Credit	30.64	92.28	61.64	201.17%
	Total	16,428.37	15,657.16	(771.21)	-4.69%

Cerro Coso Community College ³	Regular Admit	2,548.89	2,144.70	(404.19)	-15.86%
	Special Admit	252.53	308.82	56.29	22.29%
	Incarcerated	289.36	454.12	164.76	56.94%
	CDCP	-	-	-	
	Non Credit	1.07	0.95	(0.12)	-11.21%
	Total	3,091.85	2,908.59	(183.26)	-5.93%

Porterville College	Regular Admit	2,861.42	2,824.30	(37.12)	-1.30%
	Special Admit	119.11	146.06	26.95	22.63%
	Incarcerated	-	-	-	
	CDCP	29.99	37.21	7.22	24.07%
	Non Credit	9.40	-	(9.40)	-100.00%
	Total	3,019.92	3,007.57	(12.35)	-0.41%

KCCD	Regular Admit	20,666.46	18,940.23	(1,726.23)	-8.35%
	Special Admit	1,325.59	1,731.85	406.26	30.65%
	Incarcerated	476.99	770.80	293.81	61.60%
	CDCP	29.99	37.21	7.22	24.07%
	Non Credit	41.11	93.23	52.12	126.78%
	Total	22,540.14	21,573.32	(966.82)	-4.29%

1 - All 'Flexible' Summer FTE applied to FY 2017-18

2 - All 'Flexible' Summer 19 FTE carried over to FY 2019-20

3 - Cerro Coso FTE include estimate of 129 FTE not yet entered into Banner as of July 15. 129 FTE based on conservative estimate of positive attendance FTE. Final figure to be submitted in recalc likely to be higher.

KCCD 2018-19 Actual FTE Growth

	FTEs Type	2017-18 ¹	2018-19 ²	Δ FTEs	% Change
Bakersfield College	Regular Admit	15,256.15	15,377.94	121.79	0.80%
	Special Admit	953.95	1,420.95	467.00	48.95%
	Incarcerated	187.63	381.27	193.64	103.20%
	CDCP	-	-	-	
	Non Credit	30.64	104.14	73.50	239.88%
	Total		16,428.37	17,284.30	855.93

Cerro Coso Community College ³	Regular Admit	2,548.89	2,362.83	(186.06)	-7.30%
	Special Admit	252.53	327.60	75.07	29.73%
	Incarcerated	289.36	554.37	265.01	91.58%
	CDCP	-	-	-	
	Non Credit	1.07	1.02	(0.05)	-4.67%
	Total		3,091.85	3,245.82	153.97

Porterville College	Regular Admit	2,861.42	3,021.42	160.00	5.59%
	Special Admit	119.11	164.27	45.16	37.91%
	Incarcerated	-	-	-	
	CDCP	29.99	37.21	7.22	24.07%
	Non Credit	9.40	-	(9.40)	-100.00%
	Total		3,019.92	3,222.90	202.98

KCCD	Regular Admit	20,666.46	20,762.19	95.73	0.46%
	Special Admit	1,325.59	1,912.82	587.23	44.30%
	Incarcerated	476.99	935.64	458.65	96.16%
	CDCP	29.99	37.21	7.22	24.07%
	Non Credit	41.11	105.16	64.05	155.80%
	Total		22,540.14	23,753.02	1,212.88

1 - All 'Flexible' Summer FTE applied to FY 2017-18

2 - All 'Flexible' Summer 19 FTE applied to FY 2018-19

3 - Cerro Coso FTE include estimate of 129 FTE not yet entered into Banner as of July 15. 129 FTE based on conservative estimate of positive attendance FTE. Final figure to be submitted in recalc likely to be higher.