

## KCCD 320 Annual Report

KCCD	Leading		Spring	Trailing Summer	Total to Date	3 Yr Avg	SCFF		Computational Revenue
	Summer	Fall					Computed	Rate	
<b>Regular</b>	2,001.12	9,659.96			20,716.13	20,106.08	20,259.50	\$ 4,013.61	\$ 81,313,732
<b>Incarcerated</b>	159.87	396.36			556.23		556.23	\$ 5,621.94	\$ 3,127,092
<b>P1 Special Admit</b>	255.93	920.47			1,176.40		1,176.80	\$ 5,621.94	\$ 6,615,899
<b>CDCP</b>	4.52	17.99			22.51		42.06	\$ 5,621.94	\$ 236,459
<b>Non Credit</b>	9.70	43.34			53.04		71.33	\$ 3,380.63	\$ 241,140
									\$ 91,534,321.61
<b>Regular</b>	2,000.84	9,720.59	8,162.50		19,883.92	19,828.68	19,982.10	\$ 4,013.61	\$ 80,200,349
<b>Incarcerated</b>	159.98	396.75	408.12		964.85		964.85	\$ 5,621.94	\$ 5,424,343
<b>P2 Special Admit</b>	255.93	924.77	659.14		1,839.83		1,839.83	\$ 5,621.94	\$ 10,343,435
<b>CDCP</b>	4.52	18.15	-		22.67		42.06	\$ 5,621.94	\$ 236,459
<b>Non Credit</b>	9.70	43.35	2.11		55.15		71.33	\$ 3,380.63	\$ 241,140
									\$ 96,445,727.03
<b>Regular</b>	2,000.84	9,722.07	8,749.24	92.29	20,564.44	20,055.52	20,055.52	\$ 4,013.61	\$ 80,495,016
<b>Incarcerated</b>	159.98	396.65	415.88	274.03	1,246.54		1,246.54	\$ 5,621.94	\$ 7,007,970
<b>A Special Admit</b>	255.93	923.68	1,137.33	51.99	2,368.93		2,368.93	\$ 5,621.94	\$ 13,317,982
<b>CDCP</b>	4.52	18.15	14.59		37.26		37.26	\$ 5,621.94	\$ 209,476
<b>Non Credit</b>	9.70	43.35	43.23	0.15	96.42		96.42	\$ 3,380.63	\$ 325,976
									\$ 101,356,420.84

## KCCD 320 Annual Report By College

KCCD	Leading Summer	Fall	Spring	Trailing Summer	Total
<b>Regular</b>	1,521.33	7,210.36	6,490.50	90.48	15,312.67
<b>Incarcerated</b>	65.55	178.27	188.04	116.72	548.58
<b>BC Special Admit</b>	203.93	685.11	887.61	51.53	1,828.18
<b>CDCP</b>	-	-	-	0.15	0.15
<b>Non Credit</b>	9.70	42.73	0.15		52.58
<b>Regular</b>	275.28	1,036.69	907.91	1.90	2,221.78
<b>Incarcerated</b>	94.31	218.38	227.87	157.31	697.87
<b>CC Special Admit</b>	25.66	146.97	143.83	0.47	316.93
<b>CDCP</b>	-	-	-	-	-
<b>Non Credit</b>	-	0.61	0.17	-	0.78
<b>Regular</b>	204.22	1,475.02	1,350.83	-	3,030.07
<b>Incarcerated</b>	-	-	-	-	-
<b>PC Special Admit</b>	20.66	91.60	105.89	-	218.15
<b>CDCP</b>	4.52	18.15	14.59	-	37.26
<b>Non Credit</b>	-		-	-	-