



## **KCCD District Consultation Council Agenda**

**August 3, 2021** – Special Meeting

1:00-3:00pm | Virtual via Zoom

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Members Present: Christian, Habib, Dadabhoy, Means, Hine, Gerald, Mills, Strobel, Harmon, Barrett, Watkin, Rhoades, Ostash, Hancock, Crow, Guzman, Butler, Mourtzanos, T. Johnson

### **Chancellor's Report**

Christian referred Council members to the posted report with three areas of focus.

- Enrollment, Student Success with Equity:
  - Christian noted the colleges do the business of teaching and learning while the district office takes care of the infrastructure and compliance. With the creation of the two-year districtwide team model, college personnel are taking leadership roles working along the Chancellor's office and the Vice Chancellors to shape the work and priorities across the district.
  - SCFF and setting targets (see attached SCFF unit data)
  
- Economic and Workforce Development:
  - Using one-time funding from the state, we are expanding our workforce development portfolio into prime economic development areas. For example, in energy health care, automation technologies, advanced manufacturing, agriculture and water
  - By pursuing the significant funding and grant resources we are positioning the colleges to respond to the needs of our various service areas.
  - Under the leadership of Trudy Gerald and the CTE leadership at the three colleges, KCCD was successful to represent the 15 Central Valley colleges for the Regional Chair position. This is a huge "win" for the district.
  
- Vaccinations:
  - Christian noted the rise of COVID cases due to the spread of the Delta variant. The college and district COVID response teams are focused on raising awareness with a full education campaign and asking that all employees and students complete the self-attestation with the Ready Education App. Additionally, there is consideration of a vaccine requirement for those who access district facilities.
  - KCCD Institutional Research has sent a survey out to all employees that will close on August 4<sup>th</sup>. At this point, approximately 900 employees have responded to the survey with 78% of employees indicating they have been vaccinated. The survey will be distributed to students as well. Consultation Council members are asked to help get the word out and encourage colleagues and students to complete the survey.

### COVID -19 Update

Rhoades reviewed the posted materials and the Education Campaigns of each college. The Ready Education App is available to download and additional links can be access directly from a computer. Rhoades noted the Chancellor’s Seminar Series on August 9<sup>th</sup> will focus on the use of the Ready Ed App. Consultation Council members are asked to engage and encourage colleagues and students to download the app. Harmon noted the app has some additional features which allow employees and students to receive updates and communication from the colleges.

### Enrollment, Student Success with Equity

Means, Gerald, Watkin, Ostash and Harmon provided an update on the two-year investment plan, noting the approach for instruction, student success and finance working together to address barriers to student success. For example,

- Moving student success metrics through dual and concurrent enrollment
- Implementing technology so we automate low-touch processes freeing staff resources for personal contacts where it matters most; allowing us to nimbly develop better enrollment management solutions
- Engaging consultant Cambridge West to help tell the story of each college
- Collaboratively problem solving with a cross-function inquiry approach
- Utilizing SCFF data to inform enrollment management
- Advancing Economic and Workforce Development through districtwide teams

KCCD was successful in competing to represent the 15 Central Valley colleges for the Regional Chair position. As part of this regional leadership work, the district will be hiring a Dean for Economic and Workforce Development as well as a budget position.

Harmon spoke to the state and federal funding opportunities noting the focus on health, energy and agriculture. Harmon noted that as the districtwide team approaches the work, they are evaluating the talent and expertise needed while ensuring the value to all three colleges, which will include the repurposing of existing staff, hiring of a Public Affairs person along with professional experts. HERFF funding along with additional funding from the CCCCCO will be leveraged to support the ongoing work

Harmon also noted the KCCD proposed Adopted Budget for 2021-22 will be presented at the August 24<sup>th</sup> District Consultation Council meeting.