

**Kern Community College District
Income To Be Allocated -- Unrestricted GU001**

Income Description	2021-22	2022-23			Variance		
	PY Adopted Allocation	Bakersfield College	Cerro Coso Community College	Porterville College			Tentative Allocation
SCFF	178,516,657	130,108,101	28,898,045	27,285,967	186,292,112	7,775,455	4.4%
Part-Time Faculty (Adjunct) Faculty Support	462,949	348,126	58,816	52,024	458,967	(3,982)	
Forest Reserves	22,873	-	-	9,258	9,258	(13,615)	
Potash Royalties	579,617	378,305	108,087	54,044	540,436	(39,181)	
Lottery Revenue	3,607,617	2,906,721	501,040	433,548	3,841,309	233,692	
Mandated Costs	645,156	518,079	87,530	77,422	683,031	37,875	
Interest Income	2,013,379	1,416,886	243,484	212,258	1,872,627	(140,752)	
Miscellaneous Income	565,867	166,647	28,637	24,965	220,249	(345,618)	
Total GU001 Income to be Allocated	186,414,115	135,842,865	29,925,638	28,149,486	193,917,989	7,503,873	4.0%
PY Allocated Income		129,895,828	29,288,985	27,229,302			
Increase(Decrease) from PY		5,947,037	636,653	920,184			
		4.6%	2.2%	3.4%			



**Kern Community College District:
College Level SCFF Data**

**BAKERSFIELD
COLLEGE**



District Total

SCFF Data for District Funding P1- 2021-22

		Data	Funding Rate	2020-21 State Apportionment Funding	Data	Estimated Funding	% of Total Funding	Data	Estimated Funding	% of Total Funding	Data	Estimated Funding	% of Total Funding	Data	Total Estimated Funding
Basic Allocation	Basic Allocation			\$ 13,460,264		\$ 4,959,046			\$ 4,250,609			\$ 4,250,609		\$ 13,460,264	
	State Centers			\$ 4,604,828		\$ 2,833,740			\$ 1,771,088			\$ 1,771,088		\$ 4,604,828	
	Total Basic Allocation			\$ 18,065,092		\$ 7,792,786			\$ 6,021,697			\$ 4,250,609		\$ 18,065,092	
	FTEs														
	Credit	19,315.12	\$ 4,212.26	\$ 81,360,307	14,332.17	\$ 60,370,826	74.2%	2,114.62	\$ 8,907,329	10.9%	2,868.32	\$ 12,082,110	14.9%	19,315.11	\$ 81,360,265
	Incarcerated Credit	988.15	\$ 5,906.97	\$ 5,836,972	441	\$ 2,604,797	44.6%	547.18	\$ 3,232,176	55.4%	-	\$ -	0.0%	988.15	\$ 5,836,972
	Special Admit Credit	2,320.34	\$ 5,906.97	\$ 13,706,179	1,784.82	\$ 10,542,878	76.9%	317.37	\$ 1,874,695	13.7%	218.15	\$ 1,288,606	9.4%	2,320.34	\$ 13,706,179
	CDCP	38.61	\$ 5,906.97	\$ 228,068	-	\$ -	0.0%	-	\$ -	0.0%	38.61	\$ 228,068	100.0%	38.61	\$ 228,068
	Non Credit	68.91	\$ 3,552.03	\$ 244,770	68.36	\$ 242,817	99.2%	0.55	\$ 1,954	0.8%	-	\$ -	0.0%	68.91	\$ 244,770
	Total FTEs Revenue	22,731		\$ 101,376,297	\$ 73,761,318		72.8%	\$ 14,016,154		13.8%		\$ 13,598,783	13.4%	22,731	\$ 101,376,255
	20-21 Headcount														
	AB540 Students	1,627	\$ 996.06	\$ 1,620,590	1,358.17	\$ 1,352,819	83.5%	135.17	\$ 134,637	8.3%	133.66	\$ 133,133	8.2%	1,627.00	\$ 1,620,590
	Pell Recipients	11,711	\$ 996.06	\$ 11,664,859	9,055.00	\$ 9,019,323	77.3%	926.00	\$ 922,352	7.9%	1,730.00	\$ 1,723,184	14.8%	11,711.00	\$ 11,664,859
	Cal Promise Grant Recipients	23,678	\$ 996.06	\$ 23,584,709	17,258.83	\$ 17,190,830	72.9%	3,568.83	\$ 3,554,769	15.1%	2,850.33	\$ 2,839,100	12.0%	23,677.99	\$ 23,584,699
	Total Supplemental Allocation	37,016		\$ 36,870,157	\$ 27,562,972		74.8%	\$ 4,611,758		12.5%		\$ 4,695,417	12.7%	37,016	\$ 36,870,147
	Success Outcomes														
	Associate Degrees for Transfer	1,728.00	\$ 2,349.37	\$ 4,059,711	1,378.33	\$ 3,238,207	79.8%	123.67	\$ 290,547	7.2%	226.00	\$ 530,958	13.1%	1,728.00	\$ 4,059,711
	Associate Degrees	1,126.00	\$ 1,762.02	\$ 1,984,035	616.83	\$ 1,086,867	54.8%	195.00	\$ 343,594	17.3%	313.50	\$ 552,393	27.9%	1,125.33	\$ 1,982,854
	Baccalaureate Degrees	2.00	\$ 1,762.02	\$ 3,524	2.00	\$ 3,524	100.0%	-	\$ -	0.0%	-	\$ -	0.0%	2.00	\$ 3,524
	Credit Certificates	416.00	\$ 1,174.68	\$ 488,667	226.00	\$ 265,478	54.4%	130.67	\$ 153,495	31.4%	59.00	\$ 69,306	14.2%	415.67	\$ 488,279
	Transfer Level Math and English	765.00	\$ 1,174.68	\$ 898,630	518.25	\$ 608,778	67.7%	69.08	\$ 81,147	9.0%	178.00	\$ 209,093	23.3%	765.33	\$ 899,018
	Transfer	1,235.00	\$ 881.01	\$ 1,088,047	842.32	\$ 742,092	68.2%	154.07	\$ 135,737	12.5%	238.61	\$ 210,218	19.3%	1,235.00	\$ 1,088,047
	Nine or More CTE Units	5,266.00	\$ 587.34	\$ 3,092,932	3,847.83	\$ 2,259,984	73.1%	824.05	\$ 483,998	15.6%	594.11	\$ 348,945	11.3%	5,265.99	\$ 3,092,927
	Achieved Regional Living Wage	5,678.00	\$ 587.34	\$ 3,334,917	3,817.89	\$ 2,242,398	67.3%	1,236.39	\$ 726,181	21.8%	622.72	\$ 365,748	11.0%	5,677.00	\$ 3,334,327
	Total			\$ 14,950,463		\$ 10,447,328	69.9%		\$ 2,214,699	14.8%		\$ 2,286,661	15.3%		\$ 14,948,688
	Student Success Allocation														
	Associate Degrees for Transfer	1,145.00	\$ 888.89	\$ 1,017,779	921.00	\$ 818,668	80.5%	52.00	\$ 46,222	4.5%	171.67	\$ 152,596	15.0%	1,144.67	\$ 1,017,486
	Associate Degrees	736.00	\$ 666.67	\$ 490,669	410.67	\$ 273,781	55.8%	81.00	\$ 54,000	11.0%	244.67	\$ 163,114	33.2%	736.34	\$ 490,896
	Baccalaureate Degrees	1.00	\$ 666.67	\$ 667	1.00	\$ 667	100.0%	-	\$ -	0.0%	-	\$ -	0.0%	1.00	\$ 667
	Credit Certificates	248.00	\$ 444.45	\$ 110,224	134.33	\$ 59,703	54.1%	65.33	\$ 29,036	26.3%	48.67	\$ 21,631	0.0%	248.33	\$ 110,224
	Transfer Level Math and English	410.00	\$ 444.54	\$ 182,261	268.08	\$ 119,174	65.4%	20.50	\$ 9,113	5.0%	121.42	\$ 53,975	29.6%	410.00	\$ 182,261
	Transfer	688.00	\$ 333.33	\$ 229,331	478.13	\$ 159,375	69.5%	50.99	\$ 16,996	7.4%	158.88	\$ 52,959	23.1%	688.00	\$ 229,331
	Nine or More CTE Units	2,754.00	\$ 222.22	\$ 611,994	1,982.81	\$ 440,620	72.0%	305.42	\$ 67,870	11.1%	465.44	\$ 103,430	16.9%	2,754.00	\$ 611,920
	Achieved Regional Living Wage	2,513.00	\$ 222.22	\$ 558,439	1,774.22	\$ 394,267	70.6%	352.05	\$ 78,233	14.0%	385.72	\$ 85,715	15.4%	2,511.99	\$ 558,214
	Total			\$ 3,201,364		\$ 2,266,255	70.8%		\$ 301,470	9.4%		\$ 633,420	19.8%		\$ 3,201,145
	California Promise Grant Recipients Bonus														
	Associate Degrees for Transfer	1,446.00	\$ 592.59	\$ 856,885	1,150.33	\$ 681,674	79.6%	93.67	\$ 55,508	6.5%	202.00	\$ 119,703	14.0%	1,446.00	\$ 856,885
	Associate Degrees	945.00	\$ 444.45	\$ 420,005	520.17	\$ 231,190	55.0%	142.00	\$ 63,112	15.0%	282.83	\$ 125,704	29.9%	945.00	\$ 420,005
	Baccalaureate Degrees	2.00	\$ 444.45	\$ 889	2.00	\$ 889	100.0%	-	\$ -	0.0%	-	\$ -	0.0%	2.00	\$ 889
	Credit Certificates	329.00	\$ 296.30	\$ 97,483	184.00	\$ 54,519	55.9%	88.67	\$ 26,273	26.9%	56.67	\$ 16,791	17.2%	329.34	\$ 97,583
	Transfer Level Math and English	569.00	\$ 296.30	\$ 168,595	375.08	\$ 111,136	65.9%	40.25	\$ 11,926	7.1%	153.67	\$ 45,532	27.0%	569.00	\$ 168,595
	Transfer	848.00	\$ 222.22	\$ 188,443	593.09	\$ 131,796	69.9%	72.02	\$ 16,004	8.5%	182.90	\$ 40,644	21.6%	848.01	\$ 188,445
	Nine or More CTE Units	3,647.00	\$ 148.15	\$ 540,303	2,593.24	\$ 384,189	71.1%	513.30	\$ 76,045	14.1%	540.13	\$ 80,020	14.8%	3,646.67	\$ 540,254
	Achieved Regional Living Wage	3,695.00	\$ 148.15	\$ 547,414	2,624.00	\$ 388,746	71.0%	577.83	\$ 85,606	15.6%	491.83	\$ 72,865	13.3%	3,693.66	\$ 547,216
	Total			\$ 2,820,017		\$ 1,984,138	70.4%		\$ 334,474	11.9%		\$ 501,260	17.8%		\$ 2,819,872
	Total Student Success Allocation			\$ 20,971,843		\$ 14,697,721	70.1%		\$ 2,850,643	13.6%		\$ 3,421,341	16.3%		\$ 20,969,705
	2021-22 SCFF Calculation			\$ 177,283,389		\$ 123,814,798	69.8%		\$ 27,500,252	15.5%		\$ 25,966,150	14.6%		\$ 177,281,199
	2022-23 COLA	5.33%		\$ 9,449,205		\$ 6,599,329			\$ 1,465,763			\$ 1,383,996			\$ 9,449,088
	Total available before Deficit %			\$ 186,732,594		\$ 130,414,126			\$ 28,966,015			\$ 27,350,146			\$ 186,730,287
	Minus Revenue Deficit Percentage (3 yr R1 avg)	0.23%		\$ (438,180)		\$ (306,025)			\$ (67,971)			\$ (64,179)			\$ (438,175)
	Available Revenue			\$ 186,294,414		\$ 130,108,101			\$ 28,898,045			\$ 27,285,967			\$ 186,292,112