

KCCD SCFF Projections Fall 2022
September 14, 2022

FTES ¹	KCCD			BC			CC			PC		
	Fall 2021	Fall 2022	Change	Fall 2021	Fall 2022	Change	Fall 2021	Fall 2022	Change	Fall 2021	Fall 2022	Change
Regular	8,056	8,475	+419	6,121	6,587	+466	886	823	-63	1,049	1,065	+15
Rising Scholars	398	352	-46	181	128	-53	217	224	+7	-	-	-
Special Admit	1,193	1,283	+91	899	865	-35	150	193	+43	143	226	+83
CDCP	31	75	+44	22	58	+36	-	-	-	9	17	+8
Non Credit	17	20	+3	16	11	-6	1	36	+35	-	-	-
Total	9,694	10,205	+511	7,240	7,648	+409	1,254	1,276	+22	1,201	1,308	+107
Supplemental²												
AB540	744	672	-72	669	599	-70	31	20	-11	44	53	+9
Pell Recipients	8,099	7,810	-289	6,063	6,022	-41	732	631	-101	1,304	1,157	-147
CPCG Recipients	19,621	19,043	-578	14,411	14,378	-33	2,720	2,359	-361	2,505	2,310	-195
Completion of Transfer Level Math and English at end of Fall³												
	Fall 2021 Completed	Fall 2022 Enrolled	Difference	Fall 2021 Completed	Fall 2022 Enrolled	Difference	Fall 2021 Completed	Fall 2022 Enrolled	Difference	Fall 2021 Completed	Fall 2022 Enrolled	Difference
Completed Math and English	604	1,558	+954	430	1,257	+827	67	111	+44	109	191	+82
Completed Math Only	2,193	3,864	+1671	1,587	3,116	+1529	288	359	+71	320	392	+72
Completed English Only	2,415	3,980	+1565	1,868	3,032	+1164	275	428	+153	277	526	+249
Completed Neither English nor Math	28,150	24,031	-4119	20,686	17,701	-2985	4,297	3,774	-523	3,191	2,569	-622
Projected CTE Units at end of Fall												
9 or more CTE Units	2,039	2,959	+920	1,501	2,226	+725	341	429	+88	205	310	+105
6 to 8.5 CTE Units	2,842	3,780	+938	2,088	2,749	+661	471	634	+163	288	401	+113
3 to 5.5 CTE Units	8,761	9,690	+929	6,640	7,505	+865	1,280	1,320	+40	844	870	+26
Less than 3 CTE Units	29,124	25,762	-3362	22,070	19,326	-2744	3,794	3,261	-533	3,330	3,184	-146

¹ Fall 2022 estimates based on enrollment data pulled on 9/13/2022

² Supplemental and Student Success data includes enrollments from summer and fall semesters of respective academic year

³ Transfer math and english completion includes all non special admit students. SCFF counts only first time students

⁴ Fall 2022 enrollment represents potential reached if all students successfully complete course