

KCCD Winter 2023 SCFF Update

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KCCD Consultation Council
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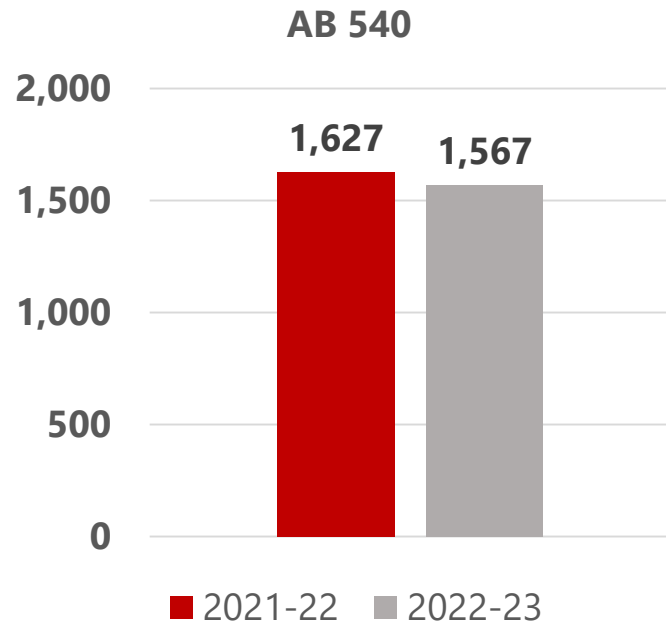
FTES P1 – Leading Summer & Fall

SCFF Category	2023 P1					2022 R1				
	Leading Summer	Fall	Spring Estimate	Trailing Summer	Total	Leading Summer	Fall	Spring	Trailing Summer	Total
Regular	1,796.08	8,927.74			10,723.82	1,953.05	8,140.73			10,093.78
Special Admit	477.93	1,463.02			1,940.95	369.08	1,162.38			1,531.46
Rising Scholars	326.21	401.59			727.80	286.90	397.72			684.62
CDCP	52.17	40.73			92.90	1.87	26.45			28.32
Non Credit	13.23	17.79			31.02	8.56	14.93			23.49
Grand Total	2,665.62	10,850.87			13,516.49	2,619.46	9,742.21			12,361.67
	Change from Previous Year					% Change from Previous Year				
SCFF Category	Leading Summer	Fall	Spring Estimate	Trailing Summer	Total	Leading Summer	Fall	Spring	Trailing Summer	Total
Regular	(156.97)	787.01			630.04	-8.0%	9.7%			6.2%
Special Admit	108.85	300.64			409.49	29.5%	25.9%			26.7%
Rising Scholars	39.31	3.87			43.18	13.7%	1.0%			6.3%
CDCP	50.30	14.28			64.58	2689.8%	54.0%			228.0%
Non Credit	4.67	2.86			7.53	54.6%	19.2%			32.1%
Grand Total	46.16	1,108.66			1,154.82	1.8%	11.4%			9.3%

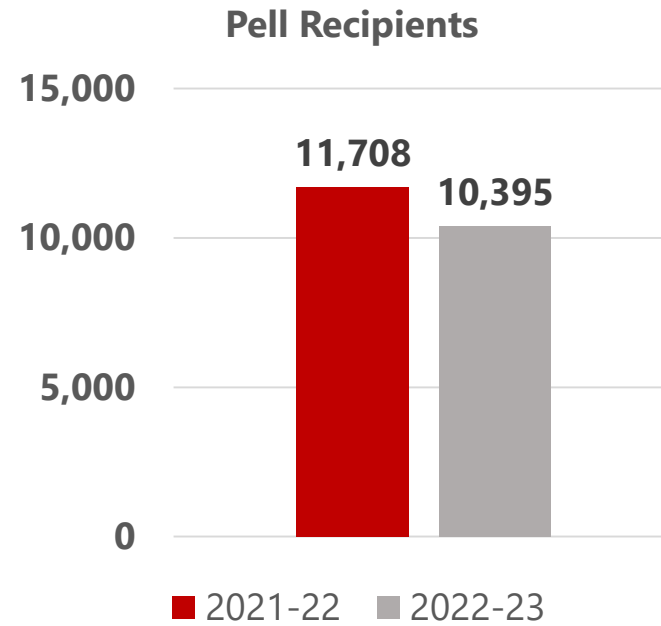
FTES P1 – with Spring Estimates

SCFF Category	2023 P1					2022 R1				
	Leading Summer	Fall	Spring Estimate	Trailing Summer	Total	Leading Summer	Fall	Spring	Trailing Summer	Total
Regular	1,796.08	8,927.74	7,800.00	-	18,523.82	1,953.05	8,140.73	7,297.86	143.08	17,534.72
Special Admit	477.93	1,463.02	1,459.05	-	3,400.00	369.08	1,162.38	1,367.77	8.60	2,907.83
Rising Scholars	326.21	401.59	433.00	-	1,160.80	286.90	397.72	399.20	-	1,083.82
CDCP	52.17	40.73	69.30	-	162.20	1.87	26.45	12.89	18.92	60.13
Non Credit	13.23	17.79	13.40	-	44.42	8.56	14.93	14.45	4.13	42.07
Grand Total	2,665.62	10,850.87	9,774.75	-	23,291.24	2,619.46	9,742.21	9,092.17	174.73	21,628.57
	Change from Previous Year					% Change from Previous Year				
	Leading Summer	Fall	Spring Estimate	Trailing Summer	Total	Leading Summer	Fall	Spring	Trailing Summer	Total
Regular	(156.97)	787.01	502.14		989.10	-8.0%	9.7%	6.9%	-	5.6%
Special Admit	108.85	300.64	91.28		492.17	29.5%	25.9%	6.7%	-	16.9%
Rising Scholars	39.31	3.87	33.80		76.98	13.7%	1.0%	8.5%	-	7.1%
CDCP	50.30	14.28	56.41		102.07	2689.8%	54.0%	437.6%		169.7%
Non Credit	4.67	2.86	(1.05)		2.35	54.6%	19.2%	-7.3%		5.6%
Grand Total	46.16	1,108.66	682.58		1,662.67	1.8%	11.4%	7.5%	0.0%	7.7%

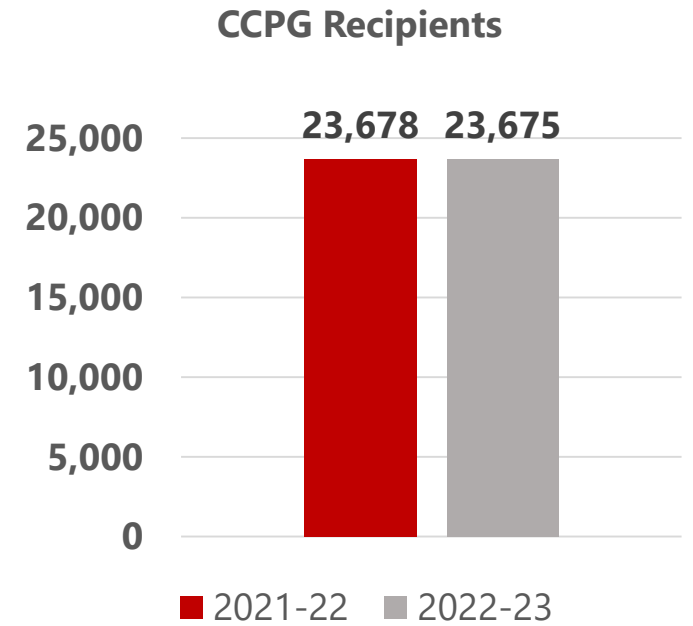
Supplemental Counts



-3.7%



-11.2%



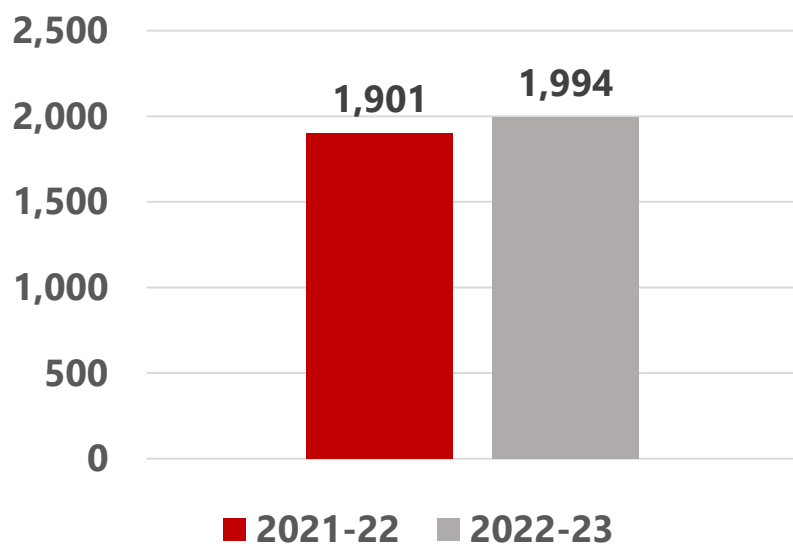
0%

Supplemental Counts – State Comparison

	KCCD			State		
	2020-21	2021-22	% Change	2020-21	2021-22	% Change
Pell	11,708	10,395	-11%	361,781	350,129	-3%
CCPG	23,678	23,675	0%	777,186	704,089	-9%
Total	35,386	34,070	-4%	1,138,967	1,054,218	-7%

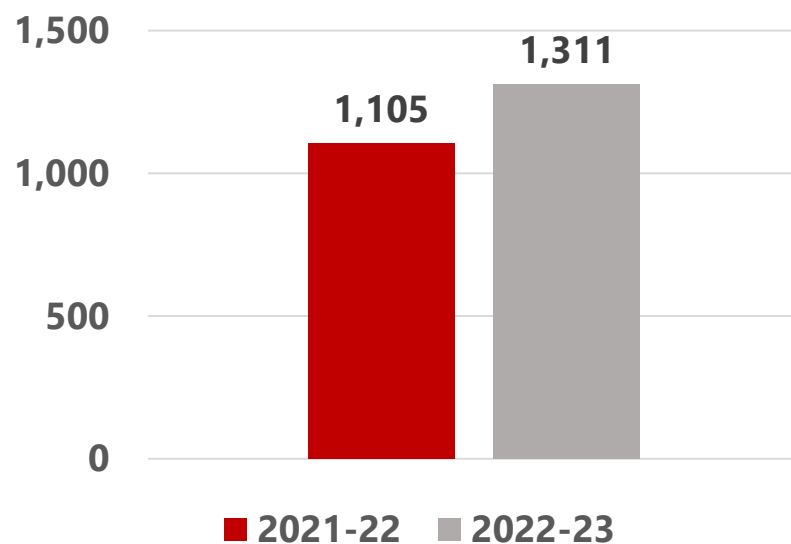
Student Success – Awards

Associates for Transfer



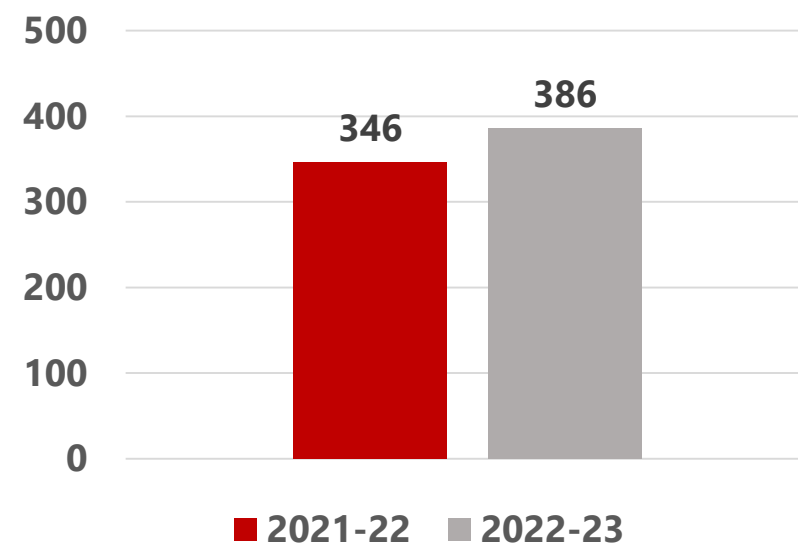
+4.8%

Associates



+18.6%

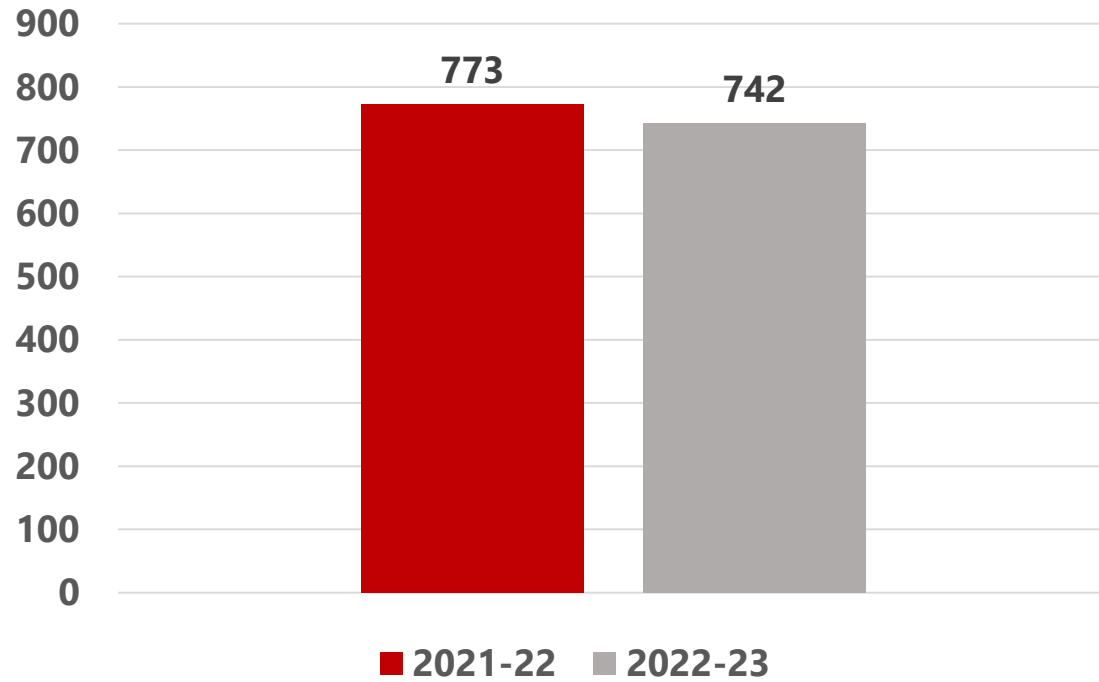
Certificates



+11.6%

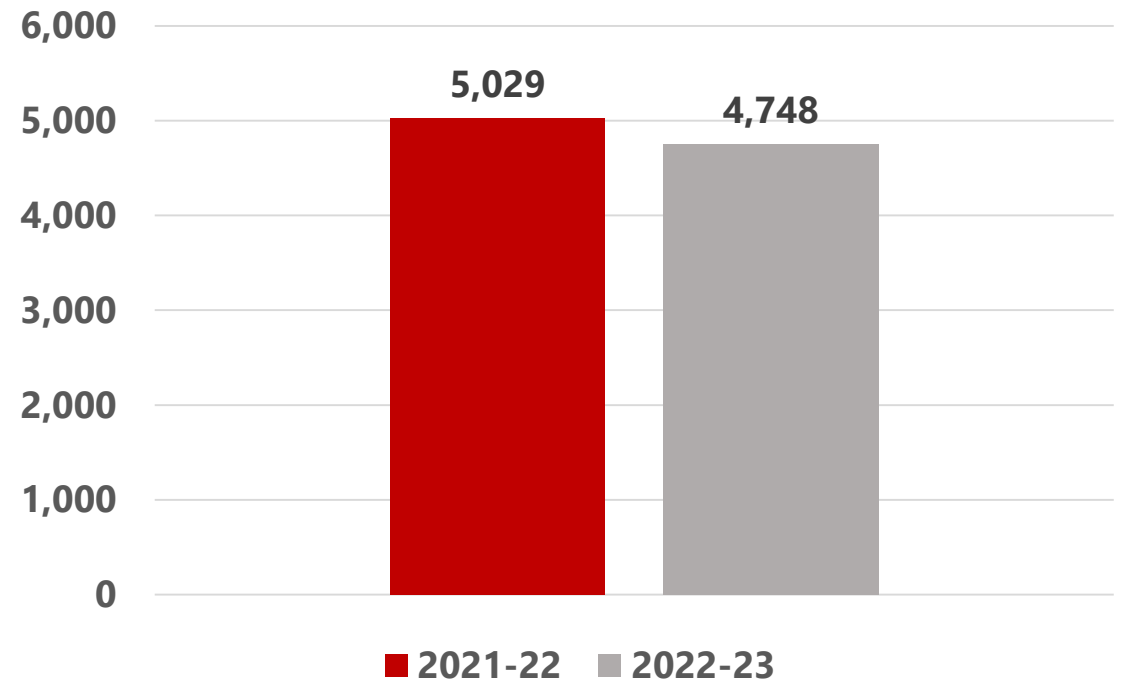
Student Success – Momentum Points

Completion of Transfer Math & English



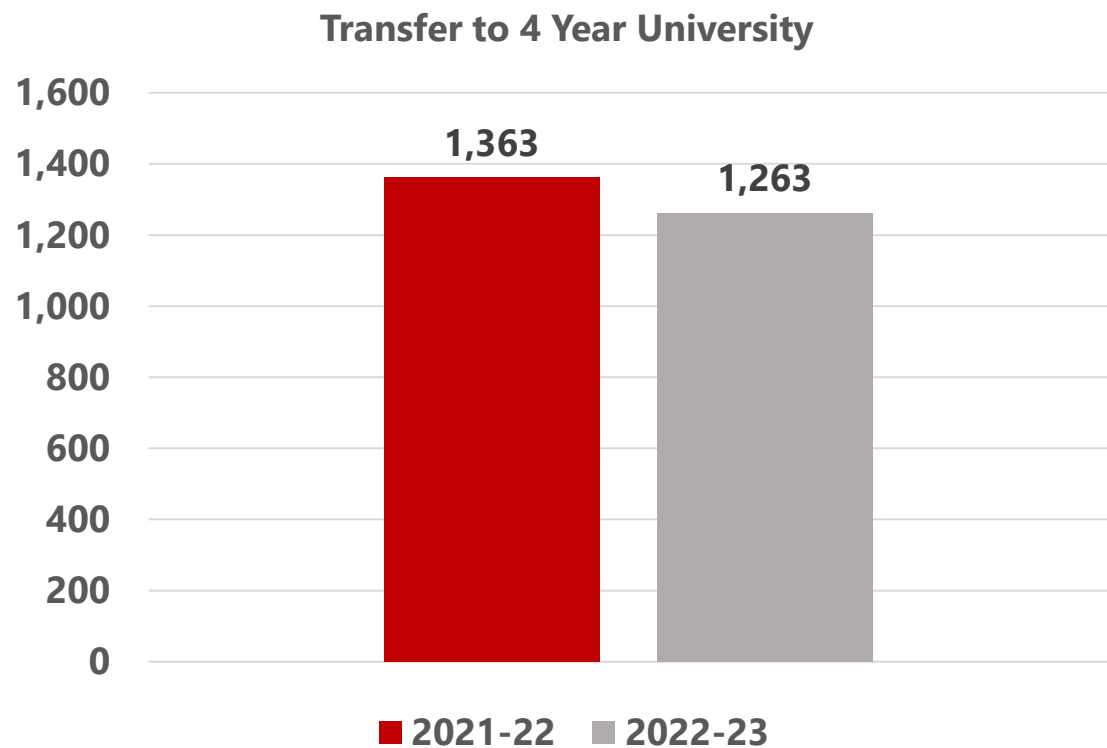
-4.0%

9+ CTE Units

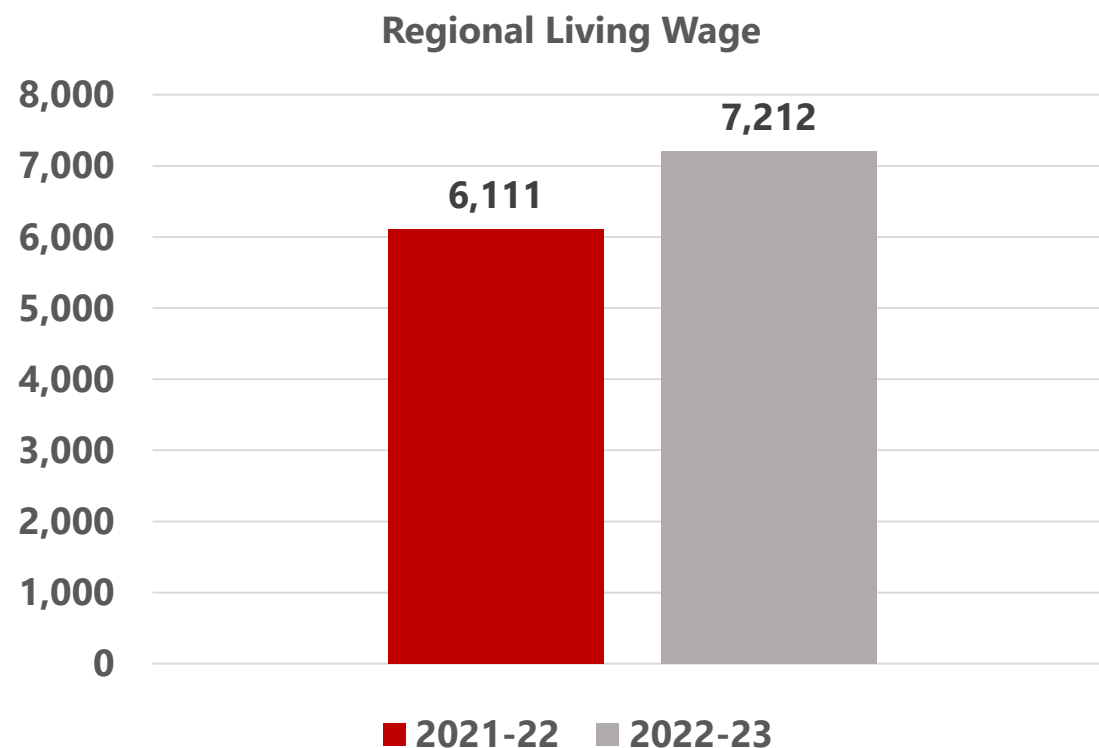


-7.3%

Student Success – Lagging Indicators



-7.3%



+18.0%

Discussion