

Chancellor's Report to District Consultation Council

April 25, 2023

1. Board of Trustees

May 11, 2023

- Second reading of annual updates to Board Policy Chapter 4 and 5
- Briefing on the Kern CCD Baccalaureate

June 1, 2023

- Presentation of the 2023-24 Tentative Budget

2. Enrollments

Amber Anderson's April 19, 2023 Enrollment Update for summer and fall 2023

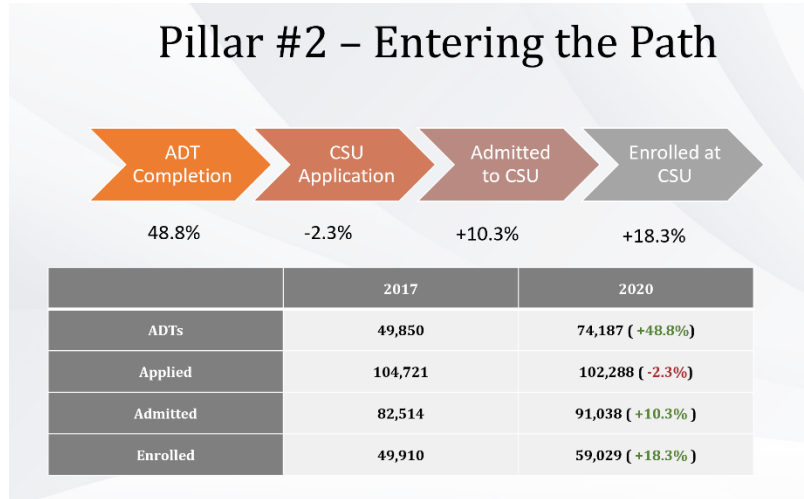
Summer 2023 Enrollment Update, 04/19/2023 2nd Week Open Registration

College		Summer 2021	Summer 2022	Summer 2023	Difference from 2022	% Difference from 2022	Difference from 2021	% Difference from 2021
Grand Total	Section Count	1,093	854	1,257	403	47.2	164	15.0
	Current Enrollments	13,034	15,421	18,094	2,673	17.3	5,060	38.8
	FTEs	1,423.3	1,333.4	1,727.2	393.8	29.5	304.0	22.4
	Unique Headcount	8,012	8,777	10,309	1,615	18.1	2,362	28.9
	Workload	218	162	232	70	43.4	14	6.2
	FTEs/FTEF	6.5	8.2	7.5	-2.3	-10.5	3.2	19.9
	% Full Sections	11.1%	12.5%	17.2%	6.3%		11.3%	
	% Full Waitlist Sections	3.8%	0.0%	1.8%	4.0%		-1.1%	

Fall 2023 Enrollment Update, 04/19/2023 2nd Week Open Registration

College		Fall 2021	Fall 2022	Fall 2023	Difference from 2022	% Difference from 2022	Difference from 2021	% Difference from 2021
Grand Total	Section Count	2,850	2,299	3,596	1,297	56.4	746	26.2
	Current Enrollments	26,016	29,369	34,955	5,586	19.0	8,939	34.4
	FTEs	3,426.7	3,714.0	4,503.7	789.7	21.3	1,077.0	32.5
	Unique Headcount	8,537	9,299	10,652	1,396	14.7	2,101	23.9
	Workload	658	568	818	250	43.9	160	24.3
	FTEs/FTEF	5.2	6.5	5.5	-2.6	-15.4	1.3	9.9
	% Full Sections	8.8%	12.9%	11.5%	-2.8%		4.0%	
	% Full Waitlist Sections	3.0%	0.0%	2.1%	2.8%		-2.3%	

3. ADT completers to complete a CSU application



4. Upcoming Spring 2023 Kern CCD Conferences and Events

May 17th: Management Symposium

SAVE THE DATE

Leadership for Today's Challenges and Tomorrow's Opportunities

May 17, 2023

9:00 am – 3:00 pm • Bakersfield College Campus Center

Open to all KCCD Managers
Keynote Speaker • Workshops • Networking









2nd Annual KCCD Management Association Symposium