

**KERN COMMUNITY COLLEGE DISTRICT
DISTRICT-WIDE BUDGET COMMITTEE MINUTES**

Friday, December 1, 2023, 11:00 a.m. to 12:00 p.m.

<https://kccd-edu.zoom.us/j/83296542443?pwd=oFCT4ErTKAZQCC8GyvKMSaYnbvZP3v.1>

COMMITTEE MEMBERS

Mike Giacomini
Maria Battisti
Erica Menchaca
Steven Holmes
Imelda Valdez
Calvin Yu
Billie Jo Rice
Abe Ali
Matthew Crow
Chad Houck

Heather Ostash
Corey Marvin
Kristie Nichols
Primavera Arvizu
Thad Russell
Jodie Logan
Diran Lyons
Joel Wiens
Alex Gilewski
Christopher Glaser

Guest: N/A

Call to Order: The meeting was called to order at _____ by Mike Giacomini

Approval of the Agenda – Agenda approved by _____ seconded by _____

Approval of Minutes – Minutes from April 28, 2023, approved by _____, seconded by _____, All Committee member in favor _____ opposed _____, abstentions _____.

- I. District Office Administrative Unit Reviews (AUR's)
- II. Human Resources and Business Services Restructure
- III. 2022-23 R1
- IV. Budget Timeline
- V. Budget Software Update
- VI. Future Topics:
 - a. Changing the AUR format
 - b. Review of the expense allocation
 - c. Other Topics?

Meeting Adjourned: The meeting was adjourned at _____ by _____

Next Meeting Date: TBD