



**KERN COMMUNITY COLLEGE DISTRICT
DISTRICT-WIDE BUDGET COMMITTEE MINUTES**

Friday, March 15, 2024, 11:00 a.m. to 12:00 p.m.

<https://kccd-edu.zoom.us/j/88277623801?pwd=8M2bEzbfFC1lBgr5bcja0Lp1RxTP.1>

COMMITTEE MEMBERS

Mike Giacomini
PC VP Finance
Erica Menchaca
Steven Holmes
Calvin Yu
Imelda Valdez
Billie Jo Rice
Abe Ali
Matthew Crow
Chad Houck

Heather Ostash
Corey Marvin
Kristie Nichols
Primavera Arvizu
Thad Russell
Jackie Peters
Diran Lyons
Joel Wiens
Alex Gilewski
Christopher Glaser
Victor Crosswaite

Guest: Lisa Couch, Support

Call to Order: The meeting was called to order at _____ by Mike Giacomini
Approval of the Agenda – Agenda approved by _____ seconded by _____

Approval of Minutes – Minutes from March 15, 2024, approved by _____, seconded by _____, All Committee member in favor _____ opposed _____, abstentions _____.

- I. 2022-23 Carryover Calculation
- II. District Office Budget
- III. SCFF Allocation and Stabilization
- IV. Future Topics:
 - a. BAM - Expenses
 - b. District AUR Changes
 - c. DO Budget vs. Prior Years

Meeting Adjourned: The meeting was adjourned at _____ by _____

Next Meeting Date: TBD